## COMPACT FOR AMERICA EDUCATIONAL FOUNDATION INC

|     | rt IX Statement of Functional Expense   | 05121                      |                             | 1.1                             |             |
|-----|---|----------------------------|-----------------------------|---------------------------------|-------------|
| ect | ion 501(c)(3) and 501(c)(4) organizations must comp   | plete all columns. All oth | er organizations must co    | omplete column (A).             |             |
|     | Check if Schedule O contains a respons  | se or note to any line in  | this Part IX                | (C)                             |             |
|     | not include amounts reported on lines 6b,<br>8b, 9b, and 10b of Part VIII.                                | Total expenses             | Program service<br>expenses | Management and general expenses | Fundraising |
| 1   | Grants and other assistance to domestic organizations   |                            |                             |                                 |             |
|     | and domestic governments. See Part IV, line 21  |                            |                             |                                 |             |
| 2   | Grants and other assistance to domestic   |                            |                             |                                 |             |
|     | individuals. See Part IV, line 22   |                            |                             |                                 |             |
| 3   | Grants and other assistance to foreign  |                            |                             |                                 |             |
|     | organizations, foreign governments, and foreign   |                            |                             |                                 |             |
|     | individuals. See Part IV, lines 15 and 16   |                            |                             |                                 |             |
| 4   | Benefits paid to or for members   |                            |                             |                                 |             |
| 5   | Compensation of current officers, directors,  |                            |                             |                                 |             |
|     | trustees, and key employees   |                            |                             |                                 |             |
| 6   | Compensation not included above, to disqualified  |                            |                             |                                 |             |
|     | persons (as defined under section 4958(f)(1)) and   |                            |                             |                                 |             |
|     | persons described in section 4958(c)(3)(B)  |                            |                             |                                 |             |
| 7   | Other salaries and wages  |                            |                             |                                 |             |
| 8   | Pension plan accruals and contributions (include  |                            |                             | 2                               |             |
|     | section 401(k) and 403(b) employer contributions)   |                            |                             |                                 |             |
| 9   | Other employee benefits   |                            |                             |                                 |             |
| 0   | Payroll taxes   |                            |                             |                                 |             |
| 1   | Fees for services (non-employees):  |                            |                             | 2                               |             |
| а   | Management  | 44,900.                    | 44,900.                     |                                 |             |
| b   | Legal   |                            |                             | 2                               |             |
| c   | Accounting  |                            |                             | 2                               |             |
| d   | Lobbying  |                            |                             |                                 |             |
| e   | Professional fundraising services. See Part IV, line 17   |                            |                             |                                 |             |
| f   | Investment management fees  |                            |                             |                                 |             |
| a   | Other. (If line 11g amount exceeds 10% of line 25,  |                            |                             |                                 |             |
| 0   | column (A) amount, list line 11g expenses on Sch O.)  |                            |                             |                                 |             |
| 2   | Advertising and promotion   |                            |                             | k A                             |             |
| 3   | Office expenses   |                            |                             | k A                             |             |
| 4   | Information technology  | 2,692.                     |                             | 2,692.                          |             |
| 5   | Develtion   |                            |                             |                                 |             |
| 6   | E   |                            | 5                           | k                               |             |
| 7   | Occupancy<br>Travel   | 24,568.                    | 24,568.                     | k                               |             |
| 8   | Payments of travel or entertainment expenses  |                            |                             | i                               |             |
| 10  | for any federal, state, or local public officials   | 2                          |                             |                                 |             |
| •   | Conferences, conventions, and meetings  | 10,033.                    | 10,033.                     |                                 |             |
| 9   |   |                            |                             |                                 |             |
|     | Payments to affiliates  |                            |                             |                                 |             |
| 1   |   |                            |                             |                                 |             |
| 2   | Depreciation, depletion, and amortization   |                            |                             |                                 |             |
| 3   | Insurance<br>Other expenses, Itemize expenses not covered   |                            |                             |                                 |             |
| 4   | above. (List miscellaneous expenses in line 24e. If line<br>24e amount exceeds 10% of line 25, column (A) |                            |                             |                                 |             |
|     | amount, list line 24e expenses on Schedule 0.)  | 0.000                      | <b>.</b>                    |                                 |             |
| а   | PRINTING  | 9,068.                     | <mark>9,068</mark> .        | 1 001                           | 4           |
| b   | OTHER EXPENSES  | 1,486.                     |                             | 1,331.                          | 155         |
| C   | EDUCATIONAL COMMUNICATI   | 750.                       | 750.                        |                                 |             |
| d   |   |                            |                             |                                 |             |
| e   | All other expenses  |                            |                             |                                 | 4.5.5       |
| 5   | Total functional expenses. Add lines 1 through 24e  | 93,497.                    | <mark>89,319</mark> .       | 4,023.                          | 155         |
| 6   | Joint costs. Complete this line only if the organization  |                            |                             |                                 |             |
|     | reported in column (B) joint costs from a combined  |                            |                             |                                 |             |
|     | educational campaign and fundraising solicitation.  |                            |                             |                                 |             |
|     | Check here if following SOP 98-2 (ASC 958-720)  |                            |                             |                                 |             |

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Form 990 (2014)